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*“For the Kingdom of Heaven
belongs to such as these.”*

Matthew 19:14

2012 CAMP NUMBERS

Camp	Campers
9th-Grad	116
6th-8th	132
4th-5th	89
3rd	25
Ladies' Retreat	115
Family Camp 1	58
Family Camp 2	126
Volunteer Counselors	182
Rentals	2268
Total Campers	3111

Shock and Awe

2012 has left us in awe of the God we serve, and shocked by the amazing way he used us this year!

Our summer schedule looked different than past summers, but total attendance for the year was actually the largest on record. We served 3,111 total campers this year! *That's over 300 MORE than last year!*



Expanding Our Kingdom Impact



What is our mission?

In a nutshell, our mission has always been *to provide a place where God changes lives*. Specifically, we envision God using camp to reach out to non-believers with the Gospel, to renew believers, and to challenge everyone to follow Jesus. This year, the diversity of church groups using our camp has really expanded. Our message to churches everywhere is that if you are a Bible teaching evangelical church, then come to our place and get to work! We're here to serve you!

As an organization, we know that El Porvenir Christian Camp is simply a place. However, it is not just any place. It is a *special* place.

Our goal, is to be a place that invites God to work through the Church, which is a global body of believers that has no boundary of denominational ties.

God's Kingdom is HUGE, and El Porvenir Christian Camp has become a place that helps bring it together, and we think that is something to celebrate!



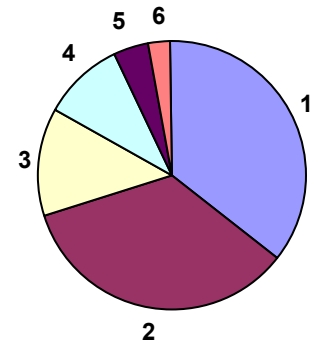
Let's Get to Work

We're moving forward on several facility improvement projects. Here's a peak at what we are hoping to complete by summer 2013:

- Add a second zip-line to give our ropes course a double zip-line
- Leveling and installing an irrigation system at the ball field
- Build a snow tubing hill
- Remodel the kitchen in the yellow dorm
- Improvements to the dining hall kitchen including floor tile, air conditioning, and commercial roll down doors to isolate the kitchen from the dining space
- Strip, restore, and treat the Mills, Whitworth, and Bolton cabin exteriors



2012-2013 Operational Budget \$ 374,005



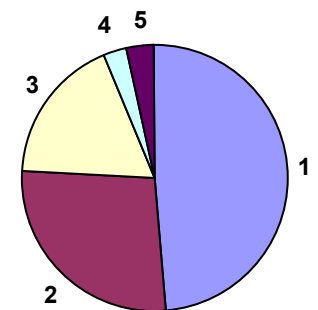
1. Program/Meals
\$132,530
2. Employee Wages, Benefits, & Development
\$128,475
3. Facilities & Equipment
\$49,350
4. Utilities
\$37,700
5. Supplies
\$15,850
6. Miscellaneous
\$10,100

An Update on Our Financial Plan

Last year we told you about our pressing needs. You responded in a big way, and our financial year ended as a year of surplus instead of deficit! Here's a summary of how things went. Last fall, we said we needed to:

1. Fill the open three weeks of our summer 2012 calendar with activity. We had four great new groups use our facility this summer. Hundreds of new people experienced the mountain! Our rental income increased by 79% over last year! This is very important for us going forward!!!
2. Appeal to our member churches and families for help. Church support was up 24% from last year, and general fund donations were up almost 900%! The bar has been raised! Keep up the good work!!!
3. Put most work projects on hold for now. We were able to cut our total expenses by about 9% this year. With prices going up all around us, this was a real accomplishment!
4. Encourage everyone to come to camp! Camper numbers were slightly higher than expected. Ladies retreat was a huge success with 115 ladies!
5. Begin more aggressive marketing. We put out the word, and our rental bookings have been on a steady increase. We will continue to expand this emphasis in the years ahead. Don't be surprised if we serve a new record number of campers again next year!

Anticipated Income \$374,554



1. Rentals
\$182,500
2. Camper Tuition
\$101,675
3. Church Support
\$67,279
4. Individual Support
\$11,000
5. Other Income
\$12,100

MARK YOUR 2013 CALENDARS!

FAMILY CAMP 1 - MAY 24-27
9TH-GRAD CAMP - JUNE 10-15
6TH-8TH CAMP - JUNE 17-22
LADIES RETREAT - JULY 18-21
3RD-5TH CAMP - JULY 22-26
**FAMILY CAMP 2 - AUGUST 30-
 SEPTEMBER 2**

We have a simple motto here:

Provide a Place for God to Change Lives

We are a non-profit Christian Church Camp owned and operated by independent Christian Churches in New Mexico, Texas, Colorado, Kansas, and Oklahoma. Established in 1956, it is our purpose to provide a unique mountain environment for God to use His Word, His people, and His creation to spread the gospel of Jesus Christ, to renew lives, and to challenge all to follow Jesus. EPCC offers camps and retreats for all ages, as well as a place for your church to conduct their camps and retreats. EPCC also offers cabins for rent year around to support the Christian individual and family.



Manager's Perspective



“What do you want for Christmas?” Many of your friends and family may have already asked you this question. Some of you will reply with the same answer I often give, “You don’t need to get me anything, seriously.” I mean, how many goofy t-shirts and pairs of skiing socks does a guy really need? If it’s expensive, you likely can’t afford it, and if it’s cheap, then if I really want it, I already have it. Am I being a Scrooge? Maybe. Now I know there are lots of thoughtful gifts that can mean a

lot and cost very little. I encourage you to pursue gifts like these for your family and friends. But what do you say when people ask you what you want? I’ve got an idea. Ask them to donate some money in your name to a Christian mission or charity that means a lot to you. By pooling small gifts like this together, it can translate into a large gift that really makes a difference! In fact, I will step out and say that it would qualify as a treasure in heaven. Now that is a good gift!

Nate S.