WE HAVE A SIMPLE MOTTO HERE: Provide a Place for God to Change Lives

We are a non-profit Christian Camp owned and operated by independent Christian churches in New Mexico, Texas, Colorado, Kansas, and Oklahoma. Established in 1956, it is our purpose to provide a unique mountain environment for God to use His Word, His people, and His creation to spread the gospel of Jesus Christ, to renew lives, and to challenge all to follow Jesus. EPCC offers camps and retreats for all ages, as well as a place for your church to conduct their camps and retreats. EPCC also offers cabins for rent year around to support the Christian individual and family.

SUMMER CAMP DATES		
FAMILY	HIGH SCHOOL	MIDDLE SCHOOL
CAMP I	CAMP	CAMP
MAY	JUNE	JUNE
25-28	4-9	17-22
2018	2018	2018
women's	ELEMENTARY	FAMILY
retreat	CAMP	CAMP II
JULY	JULY	AUG. 31-
19-22	23-27	SEPT. 3
2018	2018	2018

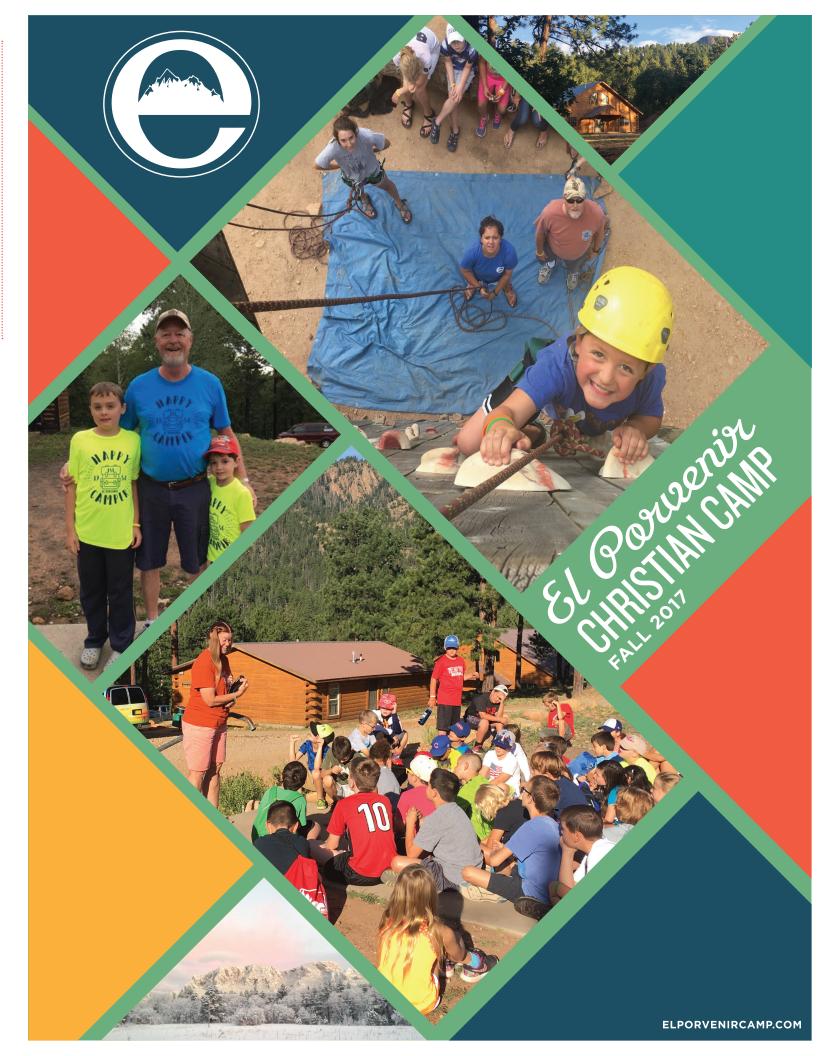




MANAGER'S PERSPECTIVE

I need to share something important with you. Healthy growth is a slow process. That is a hard pill for me to swallow. Whether it's the fitness of my body, the maturity of my kids, harmony in my marriage, or the impact of my leadership, it is hard not to pursue silver bullets. However, God's path refuses to offer shortcuts. As the Biblical metaphor implies, someone plants, others water and pull weeds, but God makes things grow according to his own timing. Shortcuts either make the process even slower or severely weaken the final result God desires. Over the past twelve and a half years, I've witnessed God be faithful to our diligence and patience, and incrementally El Porvenir has grown into a new chapter. In 2018, we're implementing several new initiatives that have emerged from years of planning, prayer, and patience. As I am writing this we are entering the season of Thanksgiving. I'm humbled and thankful for your partnership and for God's timing. Love you all.

-Nate Stafford



YELLOW DORM RETREAT CENTER REMODEL: COMPLETE!

As many of you know, the winter and spring of 2017 was spent working on the remodel of the sleeping side of the Yellow Dorm with the goal of having it ready for campers by the 2017 summer season. After countless hours of hard work by dedicated volunteers and staff we were able to meet this goal! Many of you were able to see the finished product when you attended camp this summer and several of you were among the first ones to sleep on our comfy new bunks! We give all the glory to God for the completion of this phase of the Yellow Dorm Retreat Center remodel and for the lives of the campers that will be impacted through it's use.











REVENUE

BUDGET

REPORT

2018

CAMPER TUITION GUEST GROUPS CONTRIBUTIONS OTHER INCOME **NET CANTEEN SALES**

TOTAL REVENUE

124,445.12 264,969,60 125,128.56 6,385.40

EMPLOYEE WAGES, BENEFITS AND DEVELOPMENT **OPERATIONS/FOOD SERVICE** ADMINISTRATION/INSURANCE PROGRAM/ACTIVITIES

TOTAL OPERATIONAL EXPENSE DEPRECIATION EXPENSE

TOTAL EXPENSE NET TOTAL BUDGET 91,594.17 36,194.83

193,416.62

182,319.74

503,525.36 34,921.08

538,446.44 (18,243.36)

MINISTER'S RETREAT 2018: OCTOBER 11-13

This fall we hosted our first Minister's Retreat at EPCC. The Thursday through Saturday weekend was set aside in order for ministers and their families to come to camp and CONNECT with God, their family and with other ministers. Our intention is to bless those who have devoted their lives to vocational ministry, and so we offer this weekend to ministers at NO cost. Next fall's dates are set and we want YOU to be there. If you are in ministry at a church we want to extend this invitation to you and hope that you will take part in next fall's retreat. Mark the 2018 dates on your calendar and be looking for more info in the next couple of months! Registration will be open on March 1 at elporvenircamp.com.

THE LEGACY OF GORDON NOONAN





On May 9, 2017, Gordon Noonan passed from this life to the next. Gordon served on the camp board for over 30 years, most of that as corporation president, and was a beloved friend and well known champion of EPCC. We are proud to report we have received 87 gifts in his memory totaling \$24,704.80! His investment has already helped change to do so for many years to come. If you'd still like to honor Gordon with a gift to the camp, we will be pleased to continue to notify the family of this still growing legacy.







2017 BY THE NUMBERS

MIDDLE SCHOOL CAMP: 118 CAMPERS WOMEN'S RETREAT: 104 CAMPERS ELEMENTARY CAMP: 127 LADIES FAMILY CAMP I: 58 CAMPERS FAMILY CAMP II: 149 CAMPERS MINISTER'S RETREAT 18 CAMPERS LADIES CRAFT RETREAT 43 LADIES TOTAL SPONSORS: 147 ADULTS TOTAL RENTERS: 2,107

HIGH SCHOOL CAMP: 92 CAMPERS

WANT TO SEE MORE OF EPCC?

Find us on **FACEBOOK AND INSTAGRAM**





@elporvenircamp

(725.60)

520,203,08

EXPENSES